

# 2014 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$12,995,192	63.34%	6.16%	\$3,480,148	16.96%	1.95%
King County Library System	\$62,667,107	63.21%	3.44%	\$12,546,460	12.66%	-7.62%
Kitsap Regional Library	\$8,282,395	77.75%	3.10%	\$1,170,228	10.99%	17.58%
North Central Regional Library	\$5,193,824	51.90%	5.46%	\$2,352,568	23.51%	5.56%
Pierce County Library System	\$18,555,629	71.31%	2.50%	\$3,404,125	13.08%	2.21%
Seattle Public Library	\$48,221,119	77.46%	4.99%	\$7,811,789	12.55%	22.71%
Sno-Isle Libraries	\$24,528,597	69.36%	5.92%	\$4,971,617	14.06%	3.65%
Spokane County Library District	\$7,585,242	70.04%	2.94%	\$1,407,476	13.00%	-1.32%
Timberland Regional Library	\$14,760,670	72.38%	1.62%	\$3,440,761	16.87%	2.04%
<b>Subtotal</b>	<b>\$202,789,775</b>	<b>68.70%</b>	<b>4.07%</b>	<b>\$40,585,172</b>	<b>13.75%</b>	<b>2.72%</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$3,981,114	81.42%	9.87%	\$638,571	13.06%	2.68%
Mid-Columbia Library System	\$4,174,796	62.19%	1.45%	\$1,084,097	16.15%	6.32%
Spokane Public Library	\$6,606,601	72.87%	4.05%	\$876,834	9.67%	6.35%
Tacoma Public Library	\$7,812,825	63.91%	0.60%	\$1,394,070	11.40%	36.39%
Whatcom County Library System	\$5,080,739	71.48%	4.37%	\$1,011,469	14.23%	11.08%
Yakima Valley Libraries	\$4,124,008	62.46%	6.30%	\$1,077,295	16.32%	17.56%
<b>Subtotal</b>	<b>\$31,780,083</b>	<b>68.19%</b>	<b>3.85%</b>	<b>\$6,082,336</b>	<b>13.05%</b>	<b>14.44%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$2,666,747	65.58%	5.54%	\$403,347	9.92%	-0.17%
Longview Public Library	\$1,436,930	72.77%	2.49%	\$150,070	7.60%	40.59%
Mount Vernon City Library	\$978,133	81.89%	5.95%	\$127,500	10.67%	5.07%
North Olympic Library System	\$2,530,667	72.64%	3.60%	\$440,575	12.65%	9.36%
Pullman (Neill) Public Library	\$977,081	79.07%	8.30%	\$79,256	6.41%	3.93%
Puyallup Public Library	\$1,160,771	73.19%	0.00%	\$425,105	26.81%	0.00%
Richland Public Library	\$1,486,860	75.05%	-0.69%	\$213,757	10.79%	-36.67%
Stevens County Rural Library District	\$949,733	68.09%	12.52%	\$193,657	13.88%	44.56%
Walla Walla Public Library	\$743,291	72.54%	1.88%	\$121,840	11.89%	-14.20%
<b>Subtotal</b>	<b>\$12,930,213</b>	<b>72.07%</b>	<b>4.04%</b>	<b>\$2,155,107</b>	<b>12.01%</b>	<b>0.25%</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$893,517	74.33%	3.78%	\$40,305	3.35%	2.16%
Asotin County Library	\$497,534	64.13%	2.68%	\$107,571	13.87%	34.43%
Burlington Public Library	\$566,075	78.60%	9.06%	\$70,953	9.85%	46.32%
Camas Public Library	\$1,029,702	79.17%	3.94%	\$91,014	7.00%	9.88%
Ellensburg Public Library	\$718,197	72.60%	6.88%	\$75,625	7.64%	-2.13%
Grandview Library	\$176,910	91.80%	7.70%	\$11,186	5.80%	-6.85%
Jefferson County Rural Library District	\$1,109,133	71.51%	-4.37%	\$159,228	10.27%	6.30%
Kelso Public Library	\$263,497	66.73%	1.72%	\$25,122	6.36%	-12.33%
Liberty Lake Municipal Library	\$333,758	78.86%	5.06%	\$42,267	9.99%	13.16%
Ocean Shores Public Library	\$186,717	68.41%	3.15%	\$51,491	18.87%	6.46%
Orcas Island Library District	\$433,437	64.32%	3.36%	\$72,497	10.76%	5.18%
Pend Oreille County Library District	\$272,853	62.60%	16.18%	\$80,898	18.56%	24.45%
Port Townsend Public Library	\$614,862	54.11%	1.05%	\$80,977	7.13%	12.77%
San Juan Island Library District	\$734,741	66.33%	8.37%	\$113,761	10.27%	1.57%
Sedro-Woolley Public Library	\$226,500	74.77%	1.58%	\$28,393	9.37%	4.54%
Walla Walla County Rural Library District	\$716,432	68.01%	20.25%	\$93,914	8.92%	-3.74%
Whitman County Library	\$558,704	63.40%	6.38%	\$58,084	6.59%	5.88%
<b>Subtotal</b>	<b>\$9,420,858</b>	<b>69.54%</b>	<b>5.93%</b>	<b>\$1,211,156</b>	<b>8.94%</b>	<b>9.95%</b>

## 2014 Total Operating Expenditures Detail

**Table 7**

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet Public Library	\$17,951	54.63%	-0.34%	\$6,236	18.98%	44.65%
Columbia County Rural Library District	\$140,019	60.18%	-3.79%	\$27,947	12.01%	-53.36%
Davenport Public Library	\$16,250	52.27%	1.56%	\$1,787	5.75%	-18.33%
La Conner Regional Library	\$186,203	74.30%	18.51%	\$31,574	12.60%	11.27%
Lopez Island Library District	\$280,485	60.77%	5.25%	\$47,736	10.34%	-12.29%
Ritzville Public Library	\$111,911	58.76%	12.66%	\$32,277	16.95%	11.95%
Roslyn Public Library	\$42,917	72.61%	-28.89%	\$7,979	13.50%	12.94%
Upper Skagit Library District	\$120,653	69.52%	-3.87%	\$15,382	8.86%	33.97%
<b>Subtotal</b>	<b>\$916,389</b>	<b>64.00%</b>	<b>3.16%</b>	<b>\$170,918</b>	<b>11.94%</b>	<b>-13.06%</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$37,596	73.38%	42.15%	\$387	0.76%	n/a
Cle Elum (Carpenter Memorial) Library	\$44,000	81.71%	7.51%	\$5,850	10.86%	-3.31%
Harrington Public Library	\$3,013	46.28%	-29.49%	\$466	7.16%	-60.81%
Kalama Public Library	\$24,886	66.92%	6.05%	\$2,992	8.05%	17.56%
Kittitas Public (Gilmour Memorial) Library	\$9,238	59.01%	24.38%	\$400	2.55%	0.00%
Odessa Public Library	\$8,763	90.52%	1.55%	\$918	9.48%	-38.39%
Pomeroy (Denny Ashby) Library	\$29,278	74.76%	0.00%	\$8,094	20.67%	-2.77%
Reardan Memorial Library	\$6,852	29.75%	-3.64%	\$14,904	64.70%	567.14%
Roy City Library	\$7,302	89.62%	-9.04%	\$407	5.00%	-44.85%
Sprague Public Library	\$9,000	73.17%	20.68%	\$1,300	10.57%	8.33%
Waitsburg (Weller) Public Library	\$9,804	83.06%	0.00%	\$0	0.00%	0.00%
Wilbur (Hesseltine) Public Library	\$10,095	70.92%	-0.68%	\$3,032	21.30%	3.59%
<b>Subtotal</b>	<b>\$199,827</b>	<b>70.66%</b>	<b>9.19%</b>	<b>\$38,750</b>	<b>13.70%</b>	<b>43.00%</b>
<b>GRAND TOTAL</b>	<b>\$258,037,145</b>	<b>68.81%</b>	<b>4.11%</b>	<b>\$50,243,439</b>	<b>13.40%</b>	<b>4.02%</b>

# 2014 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	\$4,041,134	19.70%	3.21%	\$20,516,474	4.84%
King County Library System	\$23,921,600	24.13%	-3.82%	\$99,135,167	0.10%
Kitsap Regional Library	\$1,200,181	11.27%	6.57%	\$10,652,804	4.90%
North Central Regional Library	\$2,461,331	24.59%	-0.25%	\$10,007,723	4.02%
Pierce County Library System	\$4,062,060	15.61%	81.74%	\$26,021,814	9.95%
Seattle Public Library	\$6,217,260	9.99%	-13.37%	\$62,250,168	4.67%
Sno-Isle Libraries	\$5,863,397	16.58%	19.61%	\$35,363,611	7.63%
Spokane County Library District	\$1,837,518	16.97%	-13.70%	\$10,830,236	-0.86%
Timberland Regional Library	\$2,192,614	10.75%	-19.00%	\$20,394,045	-1.02%
<b>Subtotal</b>	<b>\$51,797,095</b>	<b>17.55%</b>	<b>0.52%</b>	<b>\$295,172,042</b>	<b>3.24%</b>
<b>100,001 - 250,000</b>					
Everett Public Library	\$270,180	5.53%	-0.09%	\$4,889,865	8.28%
Mid-Columbia Library System	\$1,454,411	21.66%	-0.53%	\$6,713,304	1.76%
Spokane Public Library	\$1,582,404	17.45%	7.66%	\$9,065,839	4.88%
Tacoma Public Library	\$3,018,310	24.69%	55.76%	\$12,225,205	13.98%
Whatcom County Library System	\$1,015,554	14.29%	9.55%	\$7,107,762	6.00%
Yakima Valley Libraries	\$1,401,202	21.22%	15.14%	\$6,602,505	9.80%
<b>Subtotal</b>	<b>\$8,742,061</b>	<b>18.76%</b>	<b>20.01%</b>	<b>\$46,604,480</b>	<b>7.88%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$996,188	24.50%	10.00%	\$4,066,282	5.99%
Longview Public Library	\$387,720	19.63%	0.82%	\$1,974,720	4.30%
Mount Vernon City Library	\$88,871	7.44%	19.46%	\$1,194,504	6.75%
North Olympic Library System	\$512,418	14.71%	-4.55%	\$3,483,660	2.99%
Pullman (Neill) Public Library	\$179,392	14.52%	-10.49%	\$1,235,729	4.82%
Puyallup Public Library	\$0	0.00%	0.00%	\$1,585,876	0.00%
Richland Public Library	\$280,577	14.16%	14.46%	\$1,981,194	-4.74%
Stevens County Rural Library District	\$251,475	18.03%	6.51%	\$1,394,865	14.89%
Walla Walla Public Library	\$159,556	15.57%	-9.40%	\$1,024,687	-2.20%
<b>Subtotal</b>	<b>\$2,856,197</b>	<b>15.92%</b>	<b>3.52%</b>	<b>\$17,941,517</b>	<b>3.48%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$268,212	22.31%	26.12%	\$1,202,034	7.99%
Asotin County Library	\$170,727	22.01%	4.57%	\$775,832	6.59%
Burlington Public Library	\$83,180	11.55%	83.37%	\$720,208	17.51%
Camas Public Library	\$179,900	13.83%	-22.35%	\$1,300,616	-0.35%
Ellensburg Public Library	\$195,389	19.75%	2.19%	\$989,211	5.19%
Grandview Library	\$4,614	2.39%	13.17%	\$192,710	6.86%
Jefferson County Rural Library District	\$282,557	18.22%	3.50%	\$1,550,918	-2.00%
Kelso Public Library	\$106,278	26.91%	18.36%	\$394,897	4.61%
Liberty Lake Municipal Library	\$47,196	11.15%	-10.72%	\$423,221	3.75%
Ocean Shores Public Library	\$34,718	12.72%	23.33%	\$272,926	5.98%
Orcas Island Library District	\$167,947	24.92%	17.99%	\$673,881	6.86%
Pend Oreille County Library District	\$82,122	18.84%	-42.13%	\$435,873	-1.33%
Port Townsend Public Library	\$440,561	38.77%	39.62%	\$1,136,400	14.12%
San Juan Island Library District	\$259,204	23.40%	-7.65%	\$1,107,706	3.46%
Sedro-Woolley Public Library	\$48,049	15.86%	-18.39%	\$302,942	-1.96%
Walla Walla County Rural Library District	\$243,064	23.07%	-41.82%	\$1,053,410	-5.19%
Whitman County Library	\$264,385	30.00%	10.92%	\$881,173	7.67%
<b>Subtotal</b>	<b>\$2,914,629</b>	<b>21.52%</b>	<b>0.94%</b>	<b>\$13,546,643</b>	<b>5.15%</b>

## 2014 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>					
Cathlamet Public Library	\$8,674	26.40%	2.86%	\$32,861	6.84%
Columbia County Rural Library District	\$64,711	27.81%	-3.53%	\$232,677	-14.62%
Davenport Public Library	\$13,050	41.98%	11.06%	\$31,087	3.84%
La Conner Regional Library	\$32,821	13.10%	-54.25%	\$250,598	-2.58%
Lopez Island Library District	\$133,368	28.89%	38.91%	\$461,589	10.71%
Ritzville Public Library	\$46,262	24.29%	13.27%	\$190,450	12.69%
Roslyn Public Library	\$8,207	13.89%	-50.91%	\$59,103	-29.75%
Upper Skagit Library District	\$37,505	21.61%	-15.58%	\$173,540	-4.34%
<b>Subtotal</b>	<b>\$344,598</b>	<b>24.07%</b>	<b>-3.47%</b>	<b>\$1,431,905</b>	<b>-0.70%</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	\$13,251	25.86%	11.01%	\$51,234	33.47%
Cle Elum (Carpenter Memorial) Library	\$4,000	7.43%	0.00%	\$53,850	5.64%
Harrington Public Library	\$3,032	46.57%	-27.62%	\$6,511	-32.54%
Kalama Public Library	\$9,312	25.04%	-5.02%	\$37,190	3.84%
Kittitas Public (Gilmour Memorial) Library	\$6,018	38.44%	-27.55%	\$15,656	-2.96%
Odessa Public Library	\$0	0.00%	0.00%	\$9,681	-4.33%
Pomeroy (Denny Ashby) Library	\$1,792	4.58%	-22.36%	\$39,164	-1.87%
Reardan Memorial Library	\$1,279	5.55%	11.41%	\$23,035	119.53%
Roy City Library	\$439	5.39%	-90.80%	\$8,148	-39.82%
Sprague Public Library	\$2,000	16.26%	70.21%	\$12,300	25.09%
Waitsburg (Weller) Public Library	\$2,000	16.94%	0.00%	\$11,804	0.00%
Wilbur (Hesseltine) Public Library	\$1,107	7.78%	-34.54%	\$14,234	-3.71%
<b>Subtotal</b>	<b>\$44,230</b>	<b>15.64%</b>	<b>-13.83%</b>	<b>\$282,807</b>	<b>8.17%</b>
<b>GRAND TOTAL</b>	<b>\$66,698,810</b>	<b>17.79%</b>	<b>2.82%</b>	<b>\$374,979,394</b>	<b>3.86%</b>